

Report Criteria:

Account.Acct No = All

Account Detail

Acct No	Account Description	2004 Pri Year 3 Actual	2005 Pri Year 2 Actual	2006 Pri Year Actual	01/07-11/07 Cur YTD Actual	2007 Adopted Budget	2008 Adopted Budget
<u>URBAN RENEWAL AUTHORITY</u>							
<u>REVENUES</u>							
15-3000-3317	CO HISTORICAL SOCIETY GRANT	0	0	0	0	0	0
15-3000-3611	EARNINGS ON INVEST-U.R.A.	0	29	216	227	75	200
15-3000-3622	MUSEUM RENTAL	0	0	0	0	0	0
15-3000-3660	REFUNDS ON EXPENDITURES-URA	50	0	0	0	0	0
15-3000-3662	DONATION FOR BANNERS	0	0	0	0	0	0
15-3000-3665	SALE OF FIXED ASSETS-URA	0	0	0	0	0	0
15-3000-3669	DONATIONS-FASSETT BUILDING	0	0	0	0	0	0
15-3000-3671	INTEREST INCOME-TREE BOARD	45	19	26	19	20	25
15-3000-3672	FUND RAISING PROJ-TREE BOARD	0	0	0	0	0	0
15-3000-3675	HONOR/MEMORIAL TREES-TREE BD	0	0	0	0	0	0
15-3000-3681	GRANTS-TREE BOARD	0	0	500	0	0	0
15-3000-3689	DESIGNATED RESERVE-TREE BRD	0	0	0	0	0	0
15-3000-3701	G.F. TRANSFER TO U.R.A.	2,400	9,200	6,000	2,300	2,300	3,075
15-3000-3998	DESIGNATED RESERVE-TABOR	0	0	0	0	0	0
15-3000-3999	DESIGNATED FUND BALANCE-URA	0	0	0	0	0	0
	REVENUES Totals:	2,495	9,248	6,742	2,546	2,395	3,300
	URBAN RENEWAL AUTHORITY Totals:	2,495	9,248	6,742	2,546	2,395	3,300

Acct No	Account Description	2004	2005	2006	01/07-11/07	2007	2008
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur YTD Actual	Adopted Budget	Adopted Budget
<u>URBAN RENEWAL AUTHORITY</u>							
<u>URBAN RENEWAL</u>							
15-4956-4111	SALARIES	0	0	0	0	0	0
15-4956-4131	CONTRACT LABOR	0	0	0	0	0	0
15-4956-4141	FICA CONTR/EMPLR/U.R.A.	0	0	0	0	0	0
15-4956-4151	EMPL.INS/EMPLR/U.R.A.	0	0	0	0	0	0
15-4956-4171	RETIRE.CONTR/EMPLR/U.R.A.	0	0	0	0	0	0
15-4956-4210	SUPPLIES-U.R.A.	1,264	45	100	93	0	150
15-4956-4211	URA-BANNERS	0	0	0	0	0	0
15-4956-4220	COMM. & POSTAGE-U.R.A.	0	0	0	0	0	0
15-4956-4230	FUEL & FUEL BY-PRODUCTS-URA	0	0	0	0	0	0
15-4956-4270	PRINTING & PUBL.-U.R.A.	0	0	14	0	0	0
15-4956-4280	UTILITIES-ADAMS STREET LTS	1,870	1,637	1,692	1,157	1,700	1,700
15-4956-4300	EQUIPMENT MAINTENANCE-URA	0	0	0	0	0	0
15-4956-4340	PROFESSIONAL SERVICES-U.R.A.	0	10,665	0	0	0	0
15-4956-4341	ADAMS STREET RENOVATION-URA	48	192	144	48	100	150
15-4956-4350	TRAVEL & SCHOOLS-U.R.A.	0	0	0	0	0	0
15-4956-4381	FASSETT BLDG STUDY GRANT	0	0	0	0	0	0
15-4956-4440	LAND & BUILDINGS-U.R.A.	0	0	0	0	0	0
15-4956-4800	TRANSITION TO MV URA	0	0	0	0	0	0
	URBAN RENEWAL Totals:	3,182	12,539	1,950	1,298	1,800	2,000

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<u>URBAN RENEWAL AUTHORITY</u>							
<u>TRANSPORTATION MUSEUM</u>							
15-4958-4210	SUPPLIES-MUSEUM	1,800	313	45	11	0	0
15-4958-4220	COMM & POSTAGE-MUSEUM	100	0	0	0	0	0
15-4958-4280	UTILITIES-MUSEUM	1,061	1,153	1,307	722	500	1,300
15-4958-4310	MAINT/PHYSICAL PROP-MUSEUM	62	60	0	0	0	0
	TRANSPORTATION MUSEUM Totals:	3,023	1,526	1,352	733	500	1,300
	URBAN RENEWAL AUTHORITY Totals:	6,205	14,065	3,302	2,031	2,300	3,300
	Grand Totals:	(3,710)	(4,817)	3,440	515	95	0

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