

**CITY OF MONTE VISTA, COLORADO  
OTHER GOVERNMENTAL FUNDS  
2008 EXPENDITURE BUDGET BY CATEGORY**

	Personnel	Operating	Capital Outlay	Transfers to Other Funds	Grants to Outside Agencies	Debt Service	Total
Conservation Trust Fund	\$ -	\$ 15,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 35,000
Urban Renewal Fund	-	3,300	-	-	-	-	\$ 3,300
Leaf Grant	10,000	-	-	-	-	-	\$ 10,000
Parks & Recreation Administration	55,668	10,199	1,000	15,630	1,400	-	\$ 83,897
Recreation Department	40,230	23,050	-	-	-	-	\$ 63,280
Ski Hi Park	17,456	24,241	-	-	-	-	\$ 41,697
Ski Hi Pool	-	8,141	-	-	-	-	\$ 8,141
Capital Improvement Fund	-	-	-	224,491	-	-	\$ 224,491
Debt Service Fund	-	200	-	-	-	216,373	\$ 216,573
Capital Projects Fund	-	80,000	-	-	-	-	\$ 80,000
<b>Totals</b>	<b>\$123,354</b>	<b>\$ 164,131</b>	<b>\$ 21,000</b>	<b>\$ 240,121</b>	<b>\$ 1,400</b>	<b>\$ 216,373</b>	<b>\$ 766,379</b>
% of Other Governmental Funds 2008 Budget	16.10%	21.42%	2.74%	31.33%	0.18%	28.23%	100.00%

