

CITY OF MONTE VISTA
2008 BUDGET
URBAN RENEWAL AUTHORITY FUND SUMMARY
(NONMAJOR GOVERNMENTAL FUND)

	2006 ACTUAL	2007 BUDGET	2008 BUDGET	% CHANGE COMPARED TO 2007 BUDGET
Proj. Beg. Fund Balance & Reserves	\$ 5,849	\$ 8,368	\$ 8,463	1.14%
Revenues:				
Interest & Miscellaneous Revenue	\$ 741	\$ 95	\$ 225	136.84%
Total Revenues	\$ 741	\$ 95	\$ 225	136.84%
Total Sources of Revenues	\$ 6,590	\$ 8,463	\$ 8,688	2.66%
Expenditures:				
Urban Development	\$ 4,222	\$ 2,300	\$ 3,300	43.48%
Total Expenditures	\$ 4,222	\$ 2,300	\$ 3,300	43.48%
Other Financing Sources (Uses):				
Transfers In	\$ 6,000	\$ 2,300	\$ 3,075	33.70%
Total Financing Sources (Uses)	\$ 6,000	\$ 2,300	\$ 3,075	33.70%
Fund Balance:				
Reserved	\$ -	\$ -	\$ -	0.00%
Unreserved				
Undesignated	\$ 8,368	\$ 8,463	\$ 8,463	0.00%
Proj. Ending Fund Balance & Reserves	\$ 8,368	\$ 8,463	\$ 8,463	0.00%