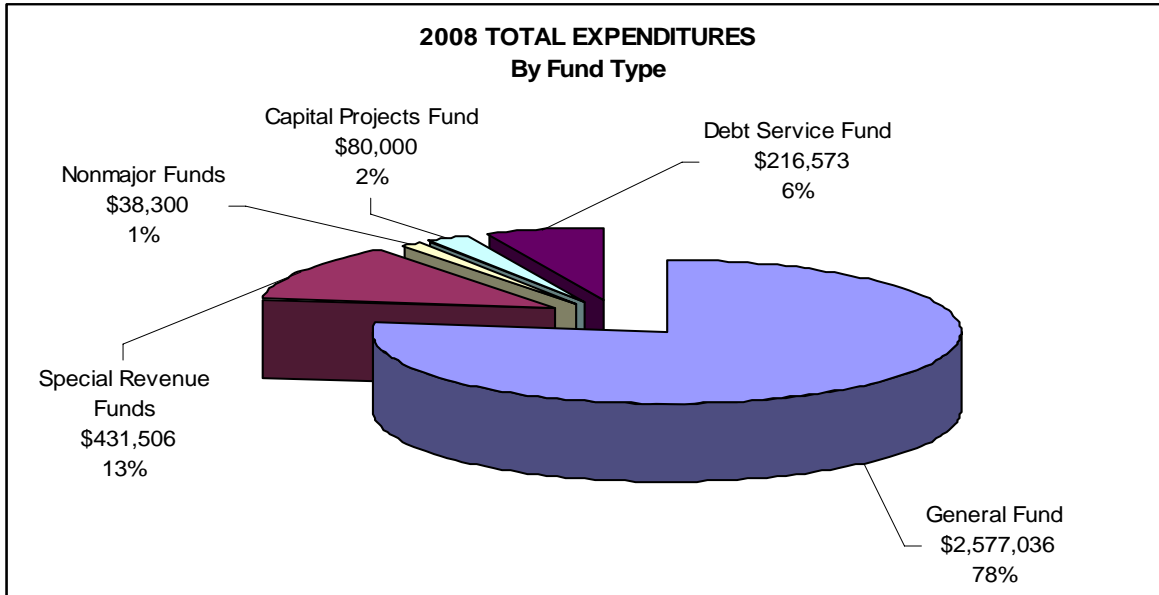


CITY OF MONTE VISTA

Expenditure Overview by Fund Type



EXPENDITURES	2006 Actual	2007 Budget	2008 Budget
Governmental Funds:			
General Fund	\$ 2,147,999	\$ 2,349,928	\$ 2,577,036
Special Revenue Funds	\$ 2,747,424	\$ 987,902	\$ 431,506
Nonmajor Funds	\$ 52,814	\$ 21,350	\$ 38,300
Capital Projects Fund	\$ -	\$ 60,000	\$ 80,000
Debt Service Fund	\$ 217,218	\$ 217,093	\$ 216,573
Total	\$ 5,165,455	\$ 3,636,273	\$ 3,343,415
Proprietary Fund Type:			
*City Service Utility Fund	\$ 1,191,478	\$ 1,417,607	\$ 1,430,744
Total	\$ 1,191,478	\$ 1,417,607	\$ 1,430,744
TOTAL EXPENDITURES	\$ 6,356,933	\$ 5,053,880	\$ 4,774,159

* Does Not Include Depreciation