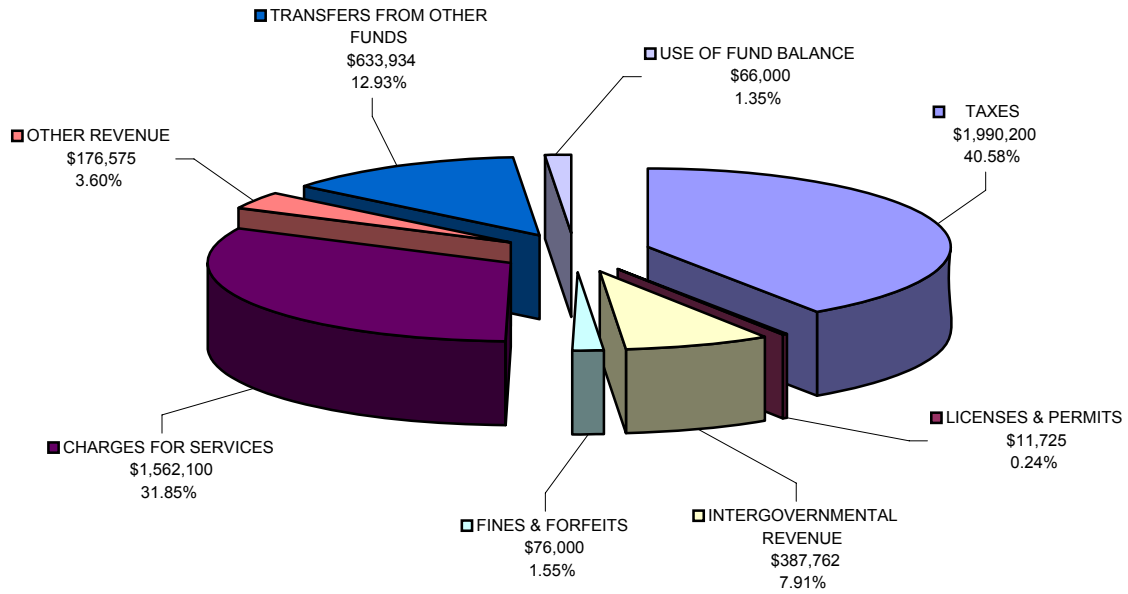


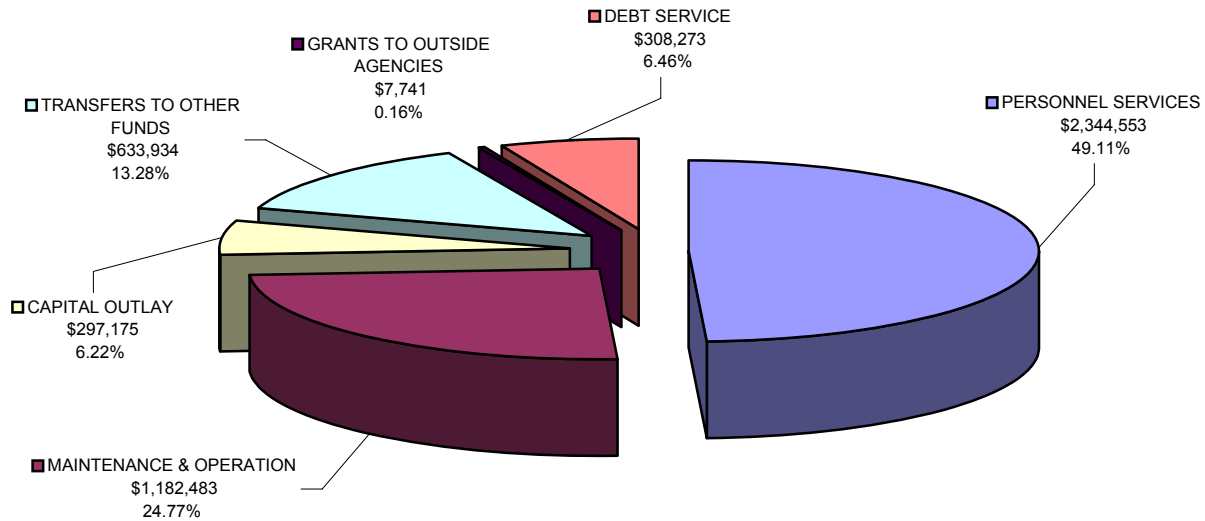
### FY 2008 COMBINED FUNDS REVENUES BY CATEGORY



Revenues in FY2007 will come from a variety of sources, the pie chart above visually presents some of the sources. Major revenues include:

- Taxes represent 41% or \$1,990,200 and includes: sales tax, general property tax, specific ownership tax, cigarette tax, and franchise tax.
- Charges for Services account for 32% or \$1,562,100 of the city's resources. The major portion will come from City Service Utility Fund at 90% or \$1,400,800.

### FY 2008 COMBINED FUNDS EXPENDITURES BY CATEGORY



Expenditures for the largest funds include: General Fund, \$2,577,036 and City Service Utility Fund, \$1,430,744, these funds account for 84% of all City expenditures for 2008. Other funds include: Conservation Trust Fund, \$35,000; Urban Renewal Authority, \$3,300; Grant Fund, \$10,000; Recreation Fund, \$197,015; Capital Improvement Fund, \$244,491; Debt Service Fund, \$216,573; and Capital Projects Fund, \$80,000.